CAREER OPPORTUNITIES

OPERATIONS CONTROLLER & FINANCE BUSINESS PARTNER (100%) (M/F/D)

INTERHOLCO (IHC), founded in 1962 and headquartered in Baar, Switzerland, is an internationally active B2B trading and industrial company. The group supplies customers in over 40 countries and manages complex international delivery, payment, and service flows. Our Congolese subsidiary, IFO, sustainably manages 1.16 million hectares of FSC®-certified natural forest and processes wood locally into high-quality products. With over 1,200 employees, ICH is an internationally active corporate group.

To strengthen our Finance team as part of our succession planning, we are seeking an analytically strong and entrepreneurial individual to serve as **Operations Controller & Finance Business Partner.**

PURPOSE OF THE ROLE

In this multifaceted role, you'll bridge the gap between finance and day-to-day operations. You'll work closely with our production sites, analyze economic relationships, and use your insights to support well-informed business decisions—from the shop floor to senior management.

YOUR RESPONSIBILITIES

- You will act as a business partner for Production, Logistics, and Sales on financial and operational matters.
- You will analyze and comment on relevant key performance indicators and derive recommendations for action from them.
- You'll conduct target-actual comparisons, variance analyses, and performance reviews.
- You will create and further develop the monthly reporting and interpret key trends.
- You will analyze manufacturing costs, production costs, margins, and profitability.
- You will work closely with the operational departments on budgeting and forecasting.
- You will further develop KPIs and management tools to continuously improve operational transparency.
- You will support managers in production and logistics with cost optimization and improvement measures.
- You will contribute to the preparation of annual financial statements from a controlling perspective.
- You prepare ad hoc analyses and decision-making documentation for management.
- You will actively contribute to the optimization and digitization of our financial processes.
- You will work on international projects and, as part of your role, travel to the Republic of the Congo at least twice a year.

INTERHOLCO AG

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YOUR PROFILE

- You hold a bachelor's or master's degree (from a university or university of applied sciences) in business administration, finance, controlling, or a comparable field.
- Ideally, you have 3 to 5 years of professional experience in operations, production, plant, or industrial controlling at a manufacturing company.
- You have previously worked with the production, supply chain, logistics, or sales departments.
- You have a strong understanding of cost accounting, manufacturing cost analysis, budgeting, and forecasting.
- You know how to translate numbers into meaningful decision-making insights and link them to operational issues.
- You have very strong Excel skills; experience with BI tools such as Power BI is a plus.
- You have experience working with ERP systems, ideally SAP.
- You work analytically, in a structured manner, and independently, and possess a strong business acumen.
- You are a communicative person and enjoy collaborating with various departments.
- You have excellent German and English skills; knowledge of French is a plus.

GOOD TO KNOW

- You'll work in an international company with flat organizational structures and exciting opportunities to bridge the gap between finance and operations.
- You'll take on a role with significant responsibility and plenty of creative freedom.
- You'll be able to actively help shape processes and contribute your ideas.
- You can expect a dedicated team as well as attractive employee benefits.

Interested?

We look forward to receiving your complete application (resume and cover letter) at
HR@interholco.com

FOLLOW US ON LinkedIn

*The requirements and responsibilities listed in this job description are not exhaustive and do not constitute an employment contract. They may be modified by your direct supervisor as needed during the course of your employment.

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